

Community Facility 2010

- 57 Projects
- \$22,925,773 Loan, Grant and Guaranteed
- 7 Health Care Projects
- 3 Libraries
- Fire and Rescue Services
- City, Village and Town Halls



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Family Health Center-Medford



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Community Facilities

Tribal College

Tribal Medical Clinic

Skilled Nursing Facilities

Domestic Abuse Shelter

Animal Shelter

Day Care Centers

Police Departments



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Community Facilities

- Projects must demonstrate Broad Based Community Support demonstrated by:
 - Local capital campaigns, Local Tax pledge
 - Support by Private Foundations
 - Supported by State funding programs
 - Board of Directors comprising broad community base







Hodan Center

- Adult Developmentally Disabled Job Training Center
- Funded primarily with sale of services and product
- Variety of Product including locally grown salsas, relishes, jams
- Facility improvements



Rural Utilities

Water and Waste Disposal Programs

2010 Highlights

30 Projects

\$69,048,653 Loan and Grant

Loan & Grant Program

Similar System Analysis

Health and Sanitary Standards



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Stimulus Dollars Working

- Community Facility (Projects Complete)

- National 8.5%

- State 48%

- WEP (Projects Greater than 50% Complete)

- National 17%

- State 70%



Community Program Initiatives

- Electronic Medical Records
- Local Foods initiatives
- Child Care
- Critical care access hospitals
- Improved local participation in funding projects
- Regional approach to providing community services
- EII grants
- Tribal College Initiatives



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Rural Utilities

DLT, Broadband, Technitrain

3 DLT Awards

UW Hospital

CESA 5

Aspirus Wausau Hospital

Broadband ARRA awards

Technitrain

WI Rural Water Association

WISCAP

Solid Waste Management, SEARCH



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RURAL DEVELOPMENT

RURAL HOUSING SERVICE (RHS)

Program Level (P.L.) and Budget Authority (B.A.)

(Dollars in Millions)

Program	2010		2011		2012	
	Enacted		Estimate		Budget	
	P.L.	B.A.	P.L.	B.A.	P.L.	B.A.
Discretionary:						
Single Family Housing:						
Direct Loans (Sec. 502).....	\$1,122	\$41	\$650	\$41	\$211	\$10
Guaranteed Loans (Sec. 502) a/.....	11,962	173	24,000	173	24,000	0
Multi Family Housing:						
Direct Loans (Sec. 515).....	70	19	56	19	95	32
Guaranteed Loans (Sec. 538).....	129	1	15	1	0	0
Very Low-Income Repair (Sec. 504):						
Direct Loans	34	4	23	4	0	0
Grants	32	32	32	32	12	12
All Other Direct Loans.....	21	b/	11	b/	0	0
Grants and Payments:						
Rental Assistance (Sec. 502 and 521).....	980	980	980	980	907	907
Mutual and Self-Help (Sec. 523).....	42	42	42	42	0	0
Multi-Family Housing Revitalization	48	43	63	43	16	16
All Other Grant and Loan programs.....	14	14	14	14	0	0
Farm Labor Housing Program:						
Direct Loans (Sec. 514).....	27	10	26	10	27	9
Grants (Sec. 516).....	10	10	10	10	10	10
Community Facilities Programs:						
Direct Loans.....	295	4	291	4	1,000	0
Guaranteed Loans.....	206	7	168	7	0	0
Grants	44	44	44	44	38	38
Subtotal, RHS Programs.....	15,036	1,424	26,425	1,424	26,316	1,034
Salaries and Expenses.....	469	469	469	469	412	412
Total, Ongoing Discretionary Programs.....	\$15,505	\$1,893	\$26,894	\$1,893	\$26,728	\$1,446

a/ Beginning in FY 2011, the program operates under a fee structure similar to HUD with no cost to the government. The 2011 CR maintains the 2010 BA, but this program does not need BA.

b/ Less than \$0.5 million.

Single Family Direct and Guaranteed Loan Programs. The Single Family Housing program provides direct and guaranteed loans to low and moderate income families in rural areas. RHS is the only Federal agency that provides direct loans for this purpose. Direct loans are limited to families with incomes less than 80 percent of area median income. The interest rate on these

